

Scituate School Department

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 17,021,783
Total District Enrollment*:	1,754
Total District Per Pupil:	\$ 9,705
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 16,544,915
In-District Enrollment:	1,730
In-District Per Pupil:	\$ 9,564
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 16,544,915
In-District Enrollment:	1,730
Adj. District Per Pupil:	\$ 9,564
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 17,021,783	\$ 2,493,984	\$ 0	\$ 103,753	\$ 150,179	\$ 0	\$ 14,273,867
% of Total Expenditures: 100.00%	14.65%	0.00%	0.61%	0.88%	0.00%	83.86%
Program Enrollment:	59.44	N/A	66.00	3.81	0.00	1,690.95
% Involvement:	3.39%		3.76%	0.22%	0.00%	96.41%
Instruction						
Expenditures: \$ 10,422,478	1,346,605	0	103,753	0	0	8,972,121
% of Total Expenditures: 61.23%	7.91%	0.00%	0.61%	0.00%	0.00%	52.71%
Instructional Support						
Expenditures: \$ 1,872,733	563,338	0	0	0	0	1,309,395
% of Total Expenditures: 11.00%	3.31%	0.00%	0.00%	0.00%	0.00%	7.69%
Operations						
Expenditures: \$ 3,208,765	217,939	0	0	0	0	2,990,826
% of Total Expenditures: 18.85%	1.28%	0.00%	0.00%	0.00%	0.00%	17.57%
Other Commitments						
Expenditures: \$ 476,868	326,690	0	0	150,179	0	0
% of Total Expenditures: 2.80%	1.92%	0.00%	0.00%	0.88%	0.00%	0.00%
Leadership						
Expenditures: \$ 1,040,938	39,413	0	0	0	0	1,001,525
% of Total Expenditures: 6.12%	0.23%	0.00%	0.00%	0.00%	0.00%	5.88%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.